

Unemployment Trust Fund Balance

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| SFY 2001 | \$174,643,664 |
| SFY 2002 | \$192,300,142 |
| SFY 2003 | \$190,400,697 |
| SFY 2004 | \$186,245,092 |
| SFY 2005 | \$204,673,867 |
| SFY 2006 | \$229,947,306 |
| Dec-06 | \$255,000,000 approx. |

\$55,303,642 Difference over 5 years

\$11,060,728 Yearly average

Cost increase in benefits

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| FY 2008 | \$4,461,990 |
| FY 2009 | \$5,387,781 |